

ACCOUNT	PROJECT	ACCOUNT DESCRIPTION	Increase (decrease) adjustment to budget
06144301-541300-51604	51604	51604 SHED ENCLOSURE FOR VAC-C	(1,449.88)
06144301-541200-51707	51707	51707 JONQUIL SANITARY OUTFALL	(200,000.00)
06144301-542100-51808	51808	51808 SEWER CAMERA AND BOX	14.45
06144301-542100-51810	51810	51810 REPL WATER METER DIALS	5.07
06144301-541400-51901	51901	51901 INFRASTRUCTURE IMPROVEME	(52,575.00)
06144301-541450-51902	51902	51902 DRAINAGE IMPROVEMENTS	(3,592.06)
06144301-542100-51909	51909	51909 WATER METERS AND DIALS	4.48
06144301-541400-52001	52001	52001 INFRASTRUCTURE IMPROVEME	(1,000,000.00)
05444401-611016		44400 OPER TRANS OUT-506	1,000,000.00
06-391200		OPER TRANS IN-WATER (505)	1,000,000.00
06144301-541400-52013		CAP OUTLAY-INFRASTRUCTURE	4,276,185.50
		From 506 CIP projects	1,257,592.94
		From 506 R&E FB	2,018,592.56
		From 505	1,000,000.00
			4,276,185.50
			No budget amendment needed
			Move from SPLOST