

# City of Smyrna

The Public Works Department is requesting a change to its budgeted vehicle replacements in FY 2021. The department would like to early replace vehicle #3114 (2005 BUSH HOG – ARM MOWER) which is currently scheduled for \$36,000 in FY 2026. The department has solicited a quote (attached) for a replacement 2020 ALAMO ARM MOWER totaling \$122,169. The quoted price includes a trade-in allowance of \$10,000 for the old arm mower. To help fund this early replacement, the department would use funds from two vehicles budgeted for replacement in FY 2021.

- #6548 (2006 LEE BOY ROLLER) is budgeted for \$30,000. The department would push this replacement to FY 2024. The existing machine is in good condition, and no immediate repairs are needed.
- #5002 (2005 UD DUMP TRUCK – CHIPPER TRUCK) is budgeted for \$90,000. The department would surplus this truck and retrofit an existing quad cab truck to serve as the chipper truck. The department would purchase a removable bed box with R&M funds in the operating budget.

With a budget of \$120,000, the department would be \$2,169 short of the quoted price for the new arm mower. Since Public Works was under-budget for its FY 2020 vehicle replacements, the Budget Office has confirmed there are funds available to cover the small shortfall from this proposed early replacement.

The department is requesting that Mayor & Council approve these revisions to the FY 2021 vehicle replacement schedule and allow Finance to make the necessary budget amendment.

<b>ADOPTED BUDGET</b>	FY21	FY22	FY23	FY24	FY25	FY26*	TOTAL
6548 2006 LEE BOY ROLLER	30,000						30,000
5002 2005 UD DUMP TRUCK - CHIPPER TRUCK	90,000						90,000
3114 2005 BUSH HOG – ARM MOWER						36,000	36,000
	120,000	-	-	-	-	36,000	<b>156,000</b>

<b>PROPOSED</b>	FY21	FY22	FY23	FY24	FY25	FY26	TOTAL
6548 2006 LEE BOY ROLLER	-			30,000			30,000
5002 2005 UD DUMP TRUCK - CHIPPER TRUCK	-						-
2020 ALAMO ARM MOWER	122,169						122,169
	122,169	-	-	30,000	-	-	<b>152,169</b>

\*FY26 is the scheduled replacement year for vehicle #3114, but it is not shown in the 5-year schedule adopted in the FY21 Budget Book.

Department Head

