

FY 21 Merit Increase Worksheet

LOC	Location Code Desc		FY 21 Merit Increases	01/21 - 06/21	WITH FICA	3% Public Safety	01/21 - 06/21	WITH FICA	FD 2.5% Paramedic	01/21 - 06/21	WITH FICA
1110	FULL TIME	GOVERNING BODY - TOTAL	\$ 2,054.38	\$ 1,027.19	\$ 1,105.77						
1320	FULL TIME	CITY ADMINISTRATOR - TOTAL	\$ 2,833.48	\$ 1,416.74	\$ 1,525.12						
1320	PART TIME	CITY ADMINISTRATOR - TOTAL	\$ 506.25	\$ 253.12	\$ 272.49						
1510	FULL TIME	FINANCE - TOTAL	\$ 11,600.09	\$ 5,800.05	\$ 6,243.75						
1535	FULL TIME	DATA PROCESSING/IT - TOTAL	\$ 9,845.58	\$ 4,922.79	\$ 5,299.38						
1540	FULL TIME	HUMAN RESOURCES - TOTAL	\$ 1,707.75	\$ 853.88	\$ 919.20						
1565	FULL TIME	BUILDINGS & PLANT - TOTAL	\$ 2,640.61	\$ 1,320.30	\$ 1,421.31						
2500	FULL TIME	MUNICIPAL COURT - TOTAL	\$ 6,542.65	\$ 3,271.32	\$ 3,521.58						
2500	PART TIME	MUNICIPAL COURT - TOTAL	\$ 413.57	\$ 206.78	\$ 222.60						
3210	FULL TIME	POLICE ADMINISTRATION - TOTAL	\$ 126,155.18	\$ 63,077.59	\$ 67,903.02	\$ 132,176.40	\$ 66,088.20	\$ 71,143.95			
3325	FULL TIME	JAIL OPERATIONS - TOTAL	\$ 9,998.40	\$ 4,999.20	\$ 5,381.64	\$ 284,017.49	\$ 142,008.75	\$ 152,872.42			
3325	PART TIME	JAIL OPERATIONS - TOTAL	\$ 378.85	\$ 189.42	\$ 203.92						
3510	FULL TIME	FIRE ADMINISTRATION - TOTAL	\$ 11,277.96	\$ 5,638.98	\$ 6,070.36	\$ 3,031.88	\$ 1,515.94	\$ 1,631.91	\$ 2,526.57	\$ 1,263.28	\$ 1,173.51
3520	FULL TIME	FIRE RESPONSE - TOTAL	\$ 96,065.95	\$ 48,032.97	\$ 51,707.50	\$ 106,309.69	\$ 53,154.85	\$ 57,221.19	\$ 58,219.03	\$ 29,109.51	\$ 27,040.89
3530	FULL TIME	FIRE PREVENTION - TOTAL	\$ 12,774.88	\$ 6,387.44	\$ 6,876.08	\$ 10,127.13	\$ 5,063.57	\$ 5,450.93	\$ 8,439.28	\$ 4,219.64	\$ 3,919.78
3540	FULL TIME	FIRE TRAINING - TOTAL	\$ 6,854.42	\$ 3,427.21	\$ 3,689.39	\$ 6,499.04	\$ 3,249.52	\$ 3,498.11	\$ 5,415.86	\$ 2,707.93	\$ 2,515.50
3800	FULL TIME	EMERGENCY 911 FUND - TOTAL	\$ 11,971.76	\$ 5,985.88	\$ 6,443.80						
3800	PART TIME	EMERGENCY 911 FUND - TOTAL	\$ 1,818.17	\$ 909.08	\$ 978.63						
4210	FULL TIME	HIGHWAYS AND STREETS ADMIN - TOTAL	\$ 23,066.94	\$ 11,533.47	\$ 12,415.78						
4270	FULL TIME	ENGINEERING - TOTAL	\$ 11,589.43	\$ 5,794.71	\$ 6,238.01						
4310	FULL TIME	SANITARY ADMINISTRATION - TOTAL	\$ 17,685.99	\$ 8,843.00	\$ 9,519.49						
4410	FULL TIME	WATER ADMINISTRATION - TOTAL	\$ 4,251.40	\$ 2,125.70	\$ 2,288.31						
4440	FULL TIME	WATER DISTRIBUTION - TOTAL	\$ 13,468.97	\$ 6,734.49	\$ 7,249.67						
4540	FULL TIME	RECYCLABLES COLLECTION - TOTAL	\$ 4,468.13	\$ 2,234.07	\$ 2,404.97						
4580	FULL TIME	ENVIRONMENTAL SERVICES - TOTAL	\$ 5,382.76	\$ 2,691.38	\$ 2,897.27						
4580	PART TIME	ENVIRONMENTAL SERVICES - TOTAL	\$ 390.00	\$ 195.00	\$ 209.92						
4900	FULL TIME	MAINTENANCE & SHOP - TOTAL	\$ 7,479.66	\$ 3,739.83	\$ 4,025.92						
6110	FULL TIME	PARKS ADMINISTRATION - TOTAL	\$ 7,705.63	\$ 3,852.81	\$ 4,147.55						
6110	PART TIME	PARKS ADMINISTRATION - TOTAL	\$ 2,186.73	\$ 1,093.37	\$ 1,177.01						
6120	FULL TIME	PARKS PROGRAMS - TOTAL	\$ 4,204.47	\$ 2,102.24	\$ 2,263.06						
6120	PART TIME	PARKS PROGRAMS - TOTAL	\$ 1,477.27	\$ 738.64	\$ 795.14						
6130	FULL TIME	PARKS ATHLETICS/AQUATICS - TOTAL	\$ -	\$ -	\$ -						
6130	PART TIME	PARKS ATHLETICS/AQUATICS - TOTAL	\$ 386.43	\$ 193.21	\$ 207.99						
6140	FULL TIME	PARKS BRAWNER HALL - TOTAL	\$ 3,074.38	\$ 1,537.19	\$ 1,654.79						
6140	PART TIME	PARKS BRAWNER HALL - TOTAL	\$ 2,185.60	\$ 1,092.80	\$ 1,176.40						
6150	FULL TIME	PARKS MAINTENANCE - TOTAL	\$ 8,486.81	\$ 4,243.41	\$ 4,568.03						
6150	PART TIME	PARKS MAINTENANCE - TOTAL	\$ 4,517.14	\$ 2,258.57	\$ 2,431.35						
6172	FULL TIME	HOTEL / MOTEL TAX FUND - TOTAL	\$ 5,139.46	\$ 2,569.73	\$ 2,766.31						
6510	FULL TIME	LIBRARY ADMINISTRATION - TOTAL	\$ 12,858.40	\$ 6,429.20	\$ 6,921.03						
6610	FULL TIME	MUSEUM - TOTAL	\$ 2,078.42	\$ 1,039.21	\$ 1,118.71						
6610	PART TIME	MUSEUM - TOTAL	\$ -	\$ -	\$ -						
7210	FULL TIME	COMMUNITY DEVELOPMENT - TOTAL	\$ 17,140.28	\$ 8,570.14	\$ 9,225.76						
7510	FULL TIME	ECONOMIC DEVELOPMENT - TOTAL	\$ 1,512.90	\$ 756.45	\$ 814.32						
		GRAND TOTALS	\$ 476,177.11	\$ 238,088.55	\$ 256,302.33	\$ 542,161.64	\$ 271,080.82	\$ 291,818.50	\$ 74,600.74	\$ 37,300.37	\$ 34,649.67
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