

# ***Agenda Item:***

2015-416

## ***Agenda Date:***

## ***Department:***

<b>Description</b>	Final budget amendment for FY15 required at the conclusion of the annual audit.
<b>Purpose</b>	To correct the budget to account for departments that exceeded the budget so that the final financials do not show negative expense budget variances.
<b>Who</b>	FY2015 final budget
<b>Funding</b>	Several revenue accounts were under-budgeted. Revenue budget amounts will be increased to offset the increased expense budgets.
<b>Location</b>	N/A
<b>Timeframe</b>	Budget has to be amended for the final financials that are due to the state by 12/31.
<b>Additional Comments</b>	