



City of Smyrna

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Issue Sheet

File Number: 2018-240

Agenda Date: 5/21/2018

Version: 1

Status: Agenda Ready

In Control: City Council

File Type: Presentation

Agenda Number: A.

WARD: City-wide

COMMITTEE: Finance and Administration

\$ IMPACT: See below

Agenda Title:

Public Hearing: First Public Hearing for the FY 2019 Proposed Budget

ISSUE: This is the First Public Hearing for the FY 2019 proposed budget. The total budget, as proposed, is \$92,058,289. The General Fund budget is \$51,187,655, Special Revenue Funds are \$4,175,041, Capital Project Funds are \$13,268,736, Internal Service Fund is \$1,840,000 and the Enterprise Funds are \$21,586,857.

BACKGROUND:

For comparative purposes, the total revised FY 2018 budget, to date, is \$98,850,154. The General Fund budget is \$47,812,790, Special Revenue Funds are \$4,338,653, Capital Project Funds are \$21,482,484, Internal Service Fund is \$1,179,500 and the Enterprise Funds are \$24,036,727.

There will be another public meeting on Wednesday, May 23 from 12:00-1:00 p.m. The budget is scheduled for adoption on June 18, 2018.

RECOMMENDATION/REQUESTED ACTION: Consideration of the proposed FY 2019 budget.