



City of Smyrna

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Issue Sheet

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In Control: City Council

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Agenda Number: E.

WARD: City

COMMITTEE:

\$ IMPACT: \$286,000

Agenda Title:

Approval of the Fiscal Year 2018 (FY18) budget amendment for staff merit increases

ISSUE: A budget amendment is necessary for staff merit increases to be effective January 1, 2018.

BACKGROUND: Staff are scheduled to receive merit increases Jan. 1, 2018. A budget amendment of up to \$286,000 from general fund contingency is needed for this increase. Applicable taxes are included in the total.

RECOMMENDATION/REQUESTED ACTION: Approval of FY18 budget amendment for staff merit increases.