

		Per Pay Period	Per Day	
Judge current salary	69,427.91	2,670.30	190.74	20,572.09
Solicitor current salary	64,948.69	2,498.03	178.43	31,090.31
		<u>5,168.33</u>	<u>369.17</u>	
Judge proposed new salary	90,000.00	3,461.54	247.25	
Solicitor proposed new salary	96,039.00	3,693.81	263.84	
		<u>7,155.35</u>	<u>511.10</u>	

The proposed change will be effective March 8, 2021 to coincide with the new payroll

We have 8 full payrolls after that

And 3 in the payroll that will be accrued into FY 21

15,896.12

425.79

16,321.91

FICA

1,248.63

17,570.54

We provide health insurance for the Environmental Judge and his family. At 4/1/2020 this ends.

Monthly health benefit has been calculated at

3,509.89

Three months not paid

10,529.67

NOTE>>> For consistency in accruals since we have different work schedules, we use 14 day pay periods, not 10.

We need a a budget amendment for these changes

01225001-511100	FT Salaries	16,321.91	Increase		
01225001-512200	FICA	1,248.63	Increase	17,570.54	Total increase
01115701-512100	Group Insurance	10,529.67	Decrease		
01115701-579000	Contingency	7,040.87	Decrease	17,570.54	Total decrease