## FY 2023 Resurfacing

**Budget:** 

\$1,350,000

Bid:

\$1,694,603

Scope Reduction:

\$344,603

Roads highlighted in red to be removed from this year's resurfacing project.

Street Name	Length (mi)	<b>Cost Estimate</b>	PCI Rating*	Ward	Comment
Vineyard Way	0.60	\$165,000	63	5	
Bordeau Walk	0.10	\$27,500	61	5	
Lake Dr (Brentwood to end)	0.60	\$165,000	55	4	
Terry Meyer Dr	0.21	\$57,750	46	3	
N Matthews St	0.15	\$41,250	33	3	Removed due to expected redevelopment
Emory Rd	0.18	\$49,500	56	2	The same of the conference of
Hargrove Road	0.13	\$35,750	49	1	Removed due to low traffic volume
Evergreen Trail	0.25	\$68,750	57	5	Removed due to low traffic volume
Woodale Dr	0.05	\$13,750	57	5	The state of the state volume
Cliff Crest Dr	0.43	\$118,250	62	6	
Mill Pond Rd	0.41	\$112,750	62	4	
Afton Way	0.50	\$137,500	69	1	
Woodruff Dr	0.20	\$55,000	55	1	
Cumberland valley Dr	0.08	\$22,000	39	3	· ·
Shenandoah Valley Ln	0.18	\$49,500	67	3	
Nappa Valley Ct	0.08	\$22,000	57	3	
Springleaf Cir	0.42	\$115,500	61	3	Removed due to added scope (cul-de-sacs)
Laurel Springs Way	0.28	\$77,000	64	7	co decide adope (cur de secs)

**Total Length** 

4.85

Estimated Cost (\$275,000/mi) \$1,333,750

\*PCI Rating is based on a 0-100 scale where 100 is a newly paved road and the lower number signifies a degraded road.