

**City of Smyrna**  
**FY 2022 Budget Amendment**

GENERAL FUND		Amount		Why It's Necessary
Department	Account			
General Fund (101)				
Revenues		Decrease	Increase	
	344110 San-Refuse Collection	800,000		
	392200 Property Sale	600,000		DDA transaction. Not revenue to GF
	391180 Oper Trans In-351		600,000	DDA transaction for sale. GF funds CIP projects, so need the transfer into GF.
Expenses		Increase	Decrease	
43100 Sanitary Admin	522110 Purch Svc-Disposal		800,000	Commercial Sanitation contract change
		1,400,000	1,400,000	
GEN FUND TOTAL		1,400,000	1,400,000	
250-Multople Grant Fund				
Revenue		Decrease	Increase	
	331110 Fed Grants	2,108,478	-	Reclassified CARES to separate fund
Expenses		Increase	Decrease	
39201 EMA	531100 General Supplies		2,108,478	Reclassified CARES to separate fund
		2,108,478	2,108,478	
261 - Tax Allocation District				
Revenue		Decrease	Increase	
	311100 Real Prop Tax-Curr Year		25,200	Higher collections than budgeted and balance the amendment
	381210 Intergovernmental Rev	-	7,800	Higher collections than budgeted
Expenses		Increase	Decrease	
90301 TAD	581100 Principal-Bonds	33,000	-	Higher collections than budgeted which allowed for a larger principal payment
		33,000	33,000	
351-DDA				
Revenue		Decrease	Increase	
	392200 Property Sale		600,000	Sale of property for development
Expenses		Increase	Decrease	
90101 DDA	611000 Oper Trans out GF 101	600,000	-	DDA transaction for sale. GF funds CIP projects, so need the transfer into GF.
		600,000	600,000	