



City of Smyrna

Issue Sheet

File Number: 2022-483

City of Smyrna
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Agenda Date: 10/3/2022

Version: 1

Status: ATS Review

In Control: City Council

File Type: Budget Item

Agenda Number: B.

WARD / COUNCILMEMBER: Ward / Citywide

\$ IMPACT: \$105,000.00

Agenda Title:

Authorization to amend the FY 2023 adopted budget to increase contract labor expense in the Engineering departmental budget by \$105,000.00 for emergency/ unbudgeted contract labor and increase the revenue budget in the insurance reimbursement account in the General Fund by \$105,000.00.

Ward / Citywide

ISSUE AND BACKGROUND:

Public Works / Engineering have had an inordinate amount of contract labor for emergency response this year. We are requesting a budget adjustment of \$105,000.00 for Contract Labor in the Engineering Budget to cover these unplanned expenses while we pursue recompense through the representative insurance companies.

RECOMMENDATION / REQUESTED ACTION: Engineering and Finance recommend approval of the authorization to amend the FY 2023 adopted budget to increase contract labor expense in the Engineering departmental budget by \$105,000.00 for emergency/ unbudgeted contract labor and increase the revenue budget in the insurance reimbursement account in the General Fund by \$105,000.00.