

| Location Desc | 1/2 Year |
|---------------------------------------|-----------------|
| BUILDINGS & PLANT Total | 1,887 |
| CITY ADMINISTRATOR Total | 7,616 |
| COMMUNITY DEVELOPMENT Total | 10,995 |
| DATA PROCESSING/IT Total | 5,062 |
| EMERGENCY 911 FUND Total | 7,339 |
| EMERGENCY MANAGEMENT Total | 410 |
| FINANCE Total | 7,248 |
| FIRE ADMINISTRATION Total | 52,159 |
| FIRE PREVENTION Total | 4,815 |
| FIRE TRAINING Total | 3,135 |
| GOVERNING BODY Total | 886 |
| HIGHWAYS AND STREETS ADMIN To | 11,713 |
| HOTEL / MOTEL TAX FUND Total | 1,784 |
| HUMAN RESOURCES Total | 3,990 |
| JAIL OPERATIONS Total | 8,360 |
| KEEP SMYRNA BEAUTIFUL Total | 3,020 |
| LIBRARY ADMINISTRATION Total | 5,739 |
| MAINTENANCE & SHOP Total | 4,090 |
| MUNICIPAL COURT Total | 3,348 |
| PARKS ADMINISTRATION Total | 2,675 |
| PARKS ATHLETICS/AQUATICS Total | 754 |
| PARKS BRAUNER HALL Total | 811 |
| PARKS MAINTENANCE Total | 2,562 |
| PARKS PROGRAMS Total | 1,911 |
| POLICE ADMINISTRATION Total | 65,504 |
| RECYCLABLES COLLECTION Total | 2,488 |
| SANITARY ADMINISTRATION Total | 9,695 |
| TRAFFIC ENGINEERING Total | 2,441 |
| WATER ADMINISTRATION Total | 3,030 |
| WATER DISTRIBUTION Total | 9,146 |
| Grand Total | 244,615 |

| Location Desc | 1/2 Year |
|----------------------------------|-----------------|
| EMERGENCY 911 FUND Total | 149 |
| JAIL OPERATIONS Total | 170 |
| KEEP SMYRNA BEAUTIFUL Tot | 370 |
| LIBRARY ADMINISTRATION To | 2,318 |
| MUNICIPAL COURT Total | 246 |
| PARKS ADMINISTRATION Tota | 1,656 |
| PARKS BRAWNER HALL Total | 1,397 |
| PARKS PROGRAMS Total | 350 |
| Grand Total | 6,655 |

| Location Desc | FICA/Medicare |
|--------------------------------|---------------|
| BUILDINGS & PLANT Total | 144 |
| CITY ADMINISTRATOR Total | 583 |
| COMMUNITY DEVELOPMENT Total | 841 |
| DATA PROCESSING/IT Total | 387 |
| EMERGENCY 911 FUND Total | 573 |
| EMERGENCY MANAGEMENT Total | 31 |
| FINANCE Total | 554 |
| FIRE ADMINISTRATION Total | 3,990 |
| FIRE PREVENTION Total | 368 |
| FIRE TRAINING Total | 240 |
| GOVERNING BODY Total | 68 |
| HIGHWAYS AND STREETS ADMIN To | 896 |
| HOTEL / MOTEL TAX FUND Total | 137 |
| HUMAN RESOURCES Total | 305 |
| JAIL OPERATIONS Total | 653 |
| KEEP SMYRNA BEAUTIFUL Total | 259 |
| LIBRARY ADMINISTRATION Total | 616 |
| MAINTENANCE & SHOP Total | 313 |
| MUNICIPAL COURT Total | 275 |
| PARKS ADMINISTRATION Total | 331 |
| PARKS ATHLETICS/AQUATICS Total | 58 |
| PARKS BRAWNER HALL Total | 169 |
| PARKS MAINTENANCE Total | 196 |
| PARKS PROGRAMS Total | 173 |
| POLICE ADMINISTRATION Total | 5,011 |
| RECYCLABLES COLLECTION Total | 190 |
| SANITARY ADMINISTRATION Total | 742 |
| TRAFFIC ENGINEERING Total | 187 |
| WATER ADMINISTRATION Total | 232 |
| WATER DISTRIBUTION Total | 700 |
| Grand Total | 19,222 |