

Location Desc	1/2 Year
BUILDINGS & PLANT Total	1,887
CITY ADMINISTRATOR Total	7,616
COMMUNITY DEVELOPMENT Total	10,995
DATA PROCESSING/IT Total	5,062
EMERGENCY 911 FUND Total	7,339
EMERGENCY MANAGEMENT Total	410
FINANCE Total	7,248
FIRE ADMINISTRATION Total	52,159
FIRE PREVENTION Total	4,815
FIRE TRAINING Total	3,135
GOVERNING BODY Total	886
HIGHWAYS AND STREETS ADMIN Total	11,713
HOTEL / MOTEL TAX FUND Total	1,784
HUMAN RESOURCES Total	3,990
JAIL OPERATIONS Total	8,360
KEEP SMYRNA BEAUTIFUL Total	3,020
LIBRARY ADMINISTRATION Total	5,739
MAINTENANCE & SHOP Total	4,090
MUNICIPAL COURT Total	3,348
PARKS ADMINISTRATION Total	2,675
PARKS ATHLETICS/AQUATICS Total	754
PARKS BRAWNER HALL Total	811
PARKS MAINTENANCE Total	2,562
PARKS PROGRAMS Total	1,911
POLICE ADMINISTRATION Total	65,504
RECYCLABLES COLLECTION Total	2,488
SANITARY ADMINISTRATION Total	9,695
TRAFFIC ENGINEERING Total	2,441
WATER ADMINISTRATION Total	3,030
WATER DISTRIBUTION Total	9,146
Grand Total	244,615

Location Desc	1/2 Year
EMERGENCY 911 FUND Total	149
JAIL OPERATIONS Total	170
KEEP SMYRNA BEAUTIFUL Tot	370
LIBRARY ADMINISTRATION To	2,318
MUNICIPAL COURT Total	246
PARKS ADMINISTRATION Tota	1,656
PARKS BRAWNER HALL Total	1,397
PARKS PROGRAMS Total	350
Grand Total	6,655

Location Desc	FICA/Medicare
BUILDINGS & PLANT Total	144
CITY ADMINISTRATOR Total	583
COMMUNITY DEVELOPMENT Total	841
DATA PROCESSING/IT Total	387
EMERGENCY 911 FUND Total	573
EMERGENCY MANAGEMENT Total	31
FINANCE Total	554
FIRE ADMINISTRATION Total	3,990
FIRE PREVENTION Total	368
FIRE TRAINING Total	240
GOVERNING BODY Total	68
HIGHWAYS AND STREETS ADMIN Total	896
HOTEL / MOTEL TAX FUND Total	137
HUMAN RESOURCES Total	305
JAIL OPERATIONS Total	653
KEEP SMYRNA BEAUTIFUL Total	259
LIBRARY ADMINISTRATION Total	616
MAINTENANCE & SHOP Total	313
MUNICIPAL COURT Total	275
PARKS ADMINISTRATION Total	331
PARKS ATHLETICS/AQUATICS Total	58
PARKS BRAWNER HALL Total	169
PARKS MAINTENANCE Total	196
PARKS PROGRAMS Total	173
POLICE ADMINISTRATION Total	5,011
RECYCLABLES COLLECTION Total	190
SANITARY ADMINISTRATION Total	742
TRAFFIC ENGINEERING Total	187
WATER ADMINISTRATION Total	232
WATER DISTRIBUTION Total	700
Grand Total	19,222