



City of Smyrna

Issue Sheet

File Number: 2022-285

City of Smyrna
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Agenda Date: 6/6/2022

Version: 1

Status: Agenda Ready

In Control: City Council

File Type: Authorization

Agenda Number: A.

WARD / COUNCILMEMBER: Ward / Citywide

\$ IMPACT: See below

Agenda Title:

Adoption of the Fiscal Year 2023 Budget

Ward / Citywide

ISSUE AND BACKGROUND:

The Public Hearing for the FY 2023 proposed budget was held on May 16, 2022.

The total budget, as proposed, is \$102,561,236.00:

- The General Fund budget is \$57,600,596.00
- Special Revenue Funds are \$8,861,342.00
- Capital Project Funds are \$11,157,797.00
- Internal Service Fund is \$1,134,000.00
- Enterprise Funds are \$23,807,501.00

For comparative purposes, the total revised FY 2022 budget, to date, is \$225,091,567.00:

- The General Fund budget is \$57,678,473.00
- Special Revenue Funds are \$10,122,136.00
- Capital Project Funds are \$132,184,056.00
- Internal Service Fund is \$1,248,000.00
- Enterprise Funds are \$23,858,902.00

RECOMMENDATION / REQUESTED ACTION:

Recommend adoption of the FY 2023 Budget as presented.