

General Fund

Org	Object	Debit	Credit	Inc/Dec	Description
01115601	511100		2,205	Increase	
01115601	512200		169	Increase	
01113201	511100		7,719	Increase	
01113201	511101		489	Increase	
01113201	512200		628	Increase	
01672101	511100	12,122		Increase	
01672101	512200		927	Increase	
01115301	511100		4,138	Increase	
01115301	512200		317	Increase	
01115101	511100		7,477	Increase	
01115101	512200		572	Increase	
01335101	511100		5,148	Increase	
01335101	512200		394	Increase	
01335301	511100		5,692	Increase	
01335301	512200		435	Increase	
01335201	511100	50,482		Increase	
01335201	512200		3,862	Increase	
01335401	511100		3,635	Increase	
01335401	512200		278	Increase	
01111101	511100		992	Increase	
01111101	512200		76	Increase	
01442101	511100	11,570		Increase	
01442101	512200		885	Increase	
01115401	511100		3,906	Increase	
01115401	512200		299	Increase	
01333201	511100	10,323		Increase	
01333201	511101		185	Increase	
01333201	512200		804	Increase	
01445801	511100		3,578	Increase	
01445801	511101		424	Increase	
01445801	512200		306	Increase	
01565101	511100		6,028	Increase	
01565101	511101		2,074	Increase	
01565101	512200		620	Increase	
01449001	511100		3,776	Increase	
01449001	512200		289	Increase	
01225001	511100		4,496	Increase	
01225001	511101		202	Increase	
01225001	512200		359	Increase	
01566101	511100		1,004	Increase	
01566101	512200		77	Increase	
01561101	511100		3,414	Increase	
01561101	511101		864	Increase	
01561101	512200		327	Increase	
01561301	511100		592	Increase	
01561301	511101		332	Increase	
01561301	512200		70	Increase	
01561401	511100		1,071	Increase	
01561401	511101		1,184	Increase	
01561401	512200		173	Increase	

01561501	511100		4,004		Increase	
01561501	512200		306		Increase	
01561201	511100		1,947		Increase	
01561201	511101		613		Increase	
01561201	512200		196		Increase	
01332101	511100		69,839		Increase	
01332101	512200		5,343		Increase	
01445401	511100		4,075		Increase	
01445401	512200		312		Increase	
01443101	511100		11,817		Increase	
01443101	512200		904		Increase	
01442701	511100		2,713		Increase	
01442701	512200		208		Increase	
01115701	579000			269,266	Decrease	Gen Gov (Alloc/Transfers), GF Contingency
		269,266		269,266		Type 1 transfer (titled 'Merit TFR1').

E-911

Org	Object	Debit	Credit	Inc/Dec	Description
15338001	511100		9,884		Increase
15338001	511101		754		Increase
15338001	512200		814		Increase
15	391100			11,452	Increase Emerg 911 Fund, Operating Transfer In (GF)
01115701	611001		11,452		Increase Gen Gov (Alloc/Transfers), Oper Transfer Out (E-911)
01115701	579000			11,452	Decrease Gen Gov (Alloc/Transfers), GF Contingency
		22,904		22,904	Type 7 transfer (titled 'Merit TFR2').

Hotel/Motel

Org	Object	Debit	Credit	Inc/Dec	Description
75561701	511100		2,439		Increase
75561701	512200		187		Increase
75	391100			2,626	Increase H/M Fund, TFR-IN from GF
01115701	611011		2,626		Increase Gen Govt (Alloc/Transfers), TFR-OUT to 275
01115701	579000			2,626	Decrease Gen Gov (Alloc/Transfers), GF Contingency
		5,252		5,252	Type 7 transfer (titled 'Merit TFR3').

Water/Sewer

Org	Object	Debit	Credit	Inc/Dec	Description
05144101	511100		4,143		Increase
05144101	512200		317		Increase
05444401	511100		7,999		Increase
05444401	512200		612		Increase
05	391100			13,071	Increase Water Fund, TFR-IN from GF
01115701	611018		13,071		Increase Gen Govt (Alloc/Transfers), TFR-OUT to 505
01115701	579000			13,071	Decrease Gen Gov (Alloc/Transfers), GF Contingency
		26,142		26,142	Type 7 transfer (titled 'Merit TFR4').

296,415

Total cost of FY20 merit raises