



City of Smyrna

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Issue Sheet

File Number: 2019-181

Agenda Date: 5/20/2019

Version: 1

Status: ATS Review

In Control: City Council

File Type: Authorization

Agenda Number: B.

WARD: Citywide

COMMITTEE: Finance and Administration

\$ IMPACT: See attached.

Agenda Title:

Fiscal Year 2019 Budget Amendment

ISSUE:

Several unbudgeted items have impacted the City's FY 2019 year to date balances so an amendment is necessary.

BACKGROUND:

The IT department had to do an emergency repair on the controller for CCTV video array. This was a \$5,000 unbudgeted line item resulting in the actual to exceed the budgeted amount. Contingency will fund this.

Keep Smyrna Beautiful had part-time approved hours that were not included in the budgeted line item. The department has asked for \$4,000 to cover that expense. Contingency will fund this.

At a recent COW meeting, the Library was given approval to purchase \$40,000 in books. Formal budget approval is needed on this line item. \$32,4994.79 will come from under-budget CIP projects, \$7,505.21 will be funded from contingency.

Administration has recommended a study be done on the downtown area to assist in future land use plans. The estimate for this is \$30,000. Contingency will fund this.

RECOMMENDATION/REQUESTED ACTION: Recommend approval of the FY 2019 budget amendment.