



City of Smyrna

Issue Sheet

File Number: 2021-605

City of Smyrna
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Agenda Date: 12/20/2021

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Status: Agenda Ready

In Control: City Council

File Type: Authorization

Agenda Number: B.

WARD / COUNCILMEMBER: City-wide

\$ IMPACT: \$246,450.00 use of fund balance

Agenda Title:

Approval to amend the budget for items not included in the FY 2022 budget adoption for a total amount of \$246,500.00.

Ward / City Wide

ISSUE AND BACKGROUND:

During FY 2022 several expenditures have occurred that were not included in the adopted budget. Some of these items, merit raises and police raises, have been discussed with Council at previous meetings for approval; some have not. For financial reporting purposes, we need to amend the budget to cover these expenditures. We will be using a combination of excess revenues over budgeted amounts and General Fund reserves (fund balance) for this purpose.

RECOMMENDATION / REQUESTED ACTION: Approval to amend the budget for items not included in the FY 2022 budget adoption for a total amount of \$246,500.00.