



City of Smyrna

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Issue Sheet

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Status: ATS Review

In Control: City Council

File Type: Budget Item

Agenda Number:

WARD / COUNCILMEMBER: Special Committee on Budget

\$ IMPACT: See below.

Agenda Title:

Public Hearing for the Fiscal Year 2021 Proposed Budget

ISSUE AND BACKGROUND:

This is the Public Hearing for the FY 2021 proposed budget. The total budget, as proposed, is \$105,915,472. The General Fund budget is \$53,871,625, Special Revenue Funds are \$4,285,661, Capital Project Funds are \$23,682,547, Internal Service Fund is \$1,262,575 and the Enterprise Funds are \$22,813,064.

For comparative purposes, the total revised FY 2020 budget, to date, is \$100,738,194. The General Fund budget is \$53,407,300, Special Revenue Funds are \$4,826,756, Capital Project Funds are \$13,743,750, Internal Service Fund is \$1,156,350 and the Enterprise Funds are \$27,604,038.

The budget is scheduled for adoption on June 1, 2020.

RECOMMENDATION / REQUESTED ACTION:

Consideration of the proposed FY 2021 budget.