

**Proposed Budget Amendment**

Move Sr. Crime Analyst budget for remaining 11 pay periods	01332101-511100	21,154.00	Decrease
FICA associated with above position	01332101-512200	1,618.00	Decrease
Move the 1/4 year budget for new detention officer (2)	01333201-511100	17,052.00	Decrease
FICA associated with above position	01333201-512200	<u>1,304.00</u>	Decrease
		41,128.00	
Move funds out of project 31985	70190201-541200-31985	60,000.00	Decrease
Use of contingency	01115701-579000	71,183.00	Decrease
Increase PD R&M	01332101-522200	172,311.00	Increase

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