

Draft
Windy Hill Boulevard
Construction Inspection
Proposed Resource Allocation

Windy Hill Boulevard		Croy				City	Total Hours	Total Fee
		Senior Professional 2		Construction Manager				
		185		140				
		Hours	Fee	Hours	Fee	Hours		
Task One: Construction Inspection May 2022 - Apr 2023 (365 Calendar Days)		712	\$ 131,720	2080	\$ 291,200	0	2792	\$ 422,920
1.	May 2022 (4 weeks, 8 hours/day, 6 days/week)	32	\$ 5,920	160	\$ 22,400		192	\$ 28,320
2.	Jun 2022 (5 weeks, 10 hours/day, 6 days/week)	100	\$ 18,500	200	\$ 28,000		300	\$ 46,500
3.	Jul 2022 (4 weeks, 10 hours/day, 6 days/week)	80	\$ 14,800	160	\$ 22,400		240	\$ 37,200
4.	Aug 2022 (5 weeks, 10 hours/day, 6 days/week)	100	\$ 18,500	200	\$ 28,000		300	\$ 46,500
5.	Sep 2022 (4 weeks, 10 hours/day, 6 days/week)	80	\$ 14,800	160	\$ 22,400		240	\$ 37,200
6.	Oct 2022 (5 weeks, 8 hours/day, 6 days/week)	80	\$ 14,800	200	\$ 28,000		280	\$ 42,800
7.	Nov 2022 (5 weeks, 8 hours/day, 6 days/week)	80	\$ 14,800	200	\$ 28,000		280	\$ 42,800
8.	Dec 2022 (4 weeks, 8 hours/day, 6 days/week)	32	\$ 5,920	160	\$ 22,400		192	\$ 28,320
9.	Jan 2023 (4 weeks, 8 hours/day, 6 days/week)	32	\$ 5,920	160	\$ 22,400		192	\$ 28,320
10.	Feb 2023 (4 weeks, 8 hours/day, 6 days/week)	32	\$ 5,920	160	\$ 22,400		192	\$ 28,320
11.	Mar 2023 (4 weeks, 8 hours/day, 6 days/week)	32	\$ 5,920	160	\$ 22,400		192	\$ 28,320
12.	Apr 2023 (4 weeks, 8 hours/day, 6 days/week)	32	\$ 5,920	160	\$ 22,400		192	\$ 28,320
Proposed Base Total:								\$ 422,920