

Funding Streams for Phase III Top End Committee Transit Plan

Total Cost to TEC \$130,000

Total ATL Link Contribution \$200,000

PHASE III PROJECT COSTS

Phase IIIA ATL Link Project Management

Tasks

Stakeholder/Public Engagement

Draft Engagement Materials

Station location & design, including parking

ALT 80% FHTA Funding

Top End Committee Match

Total Cost IIIA

Phase IIIB TEC Project Management

Tasks

Enhanced Community Communication

Draft Legislation & Legal Review

Top End Committee Funding

ATL Contribution

Total Cost IIIB

Total Top End Committee

Total Atl Link Contribution

Total Cost Phase III Complete

PHASE III PROJECT FINANCIAL CONTRIBUTIONS

TEC Share

Municipalities (7)

Community Improvement Districts (4)

ATL Link Share

PROPOSED FUNDING STRUCTURE TOP END COMMITTEE SHARE

Individual Entity Contributions

Municipalities (7)

- 35,692 *Tucker*
- 10,471 *Doraville*
- 28,748 *Chamblee*
- 53,140 *Brookhaven*
- 49,016 *Dunwoody*
- 105,411 *Sandy Springs*
- 55,976 *Smyrna*

338,454 TOTAL

2019 Digest Value (M&O)

Community Improvement Districts (4)

174,291,513	<i>Tucker / Northlake</i>
162,964,606	<i>Chamblee / Doraville</i>
2,575,558,441	<i>Perimeter</i>
1,395,789,103	<i>Cumberland</i>
4,308,603,663	TOTAL

TOTAL TEC SHARE

https://www.georgia-demographics.com/cities_by_population

<https://apps.dor.ga.gov/digestconsolidation/default.aspx>

Proposed Funding Structure



ATL Link TEC

\$200,000.00
 \$50,000.00
 \$ 250,000.00



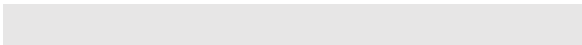
 \$80,000.00
 \$0.00
 \$ 80,000.00



 \$130,000.00
 \$200,000.00
 \$ 330,000.00 *TOTAL COST*



\$	130,000		\$ 130,000.00
\$	104,000	80%	
\$	26,000	20%	
			\$ 200,000.00
			\$ 330,000.00 <i>TOTAL CONTRIBUTIONS</i>



- \$ 104,000

- \$ 10,967
- \$ 3,218
- \$ 8,834
- \$ 16,329
- \$ 15,062
- \$ 32,391
- \$ 17,200

\$ 104,000

\$ 26,000

\$ 1,052

\$ 983

\$ 15,542

\$ 8,423

\$ 26,000

1,414,505,027

1,161,053,414

\$ 130,000.00