



City of Smyrna

City of Smyrna
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Issue Sheet

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In Control: City Council

File Type: Presentation

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WARD / COUNCILMEMBER: Special Committee on Budget

\$ IMPACT: See below

Agenda Title:

Public Hearing for the Fiscal Year 2022 Proposed Budget

ISSUE AND BACKGROUND:

This is the Public Hearing for the FY 2022 proposed budget. The total budget, as proposed, is \$110,205,348. The General Fund budget is \$55,491,625, Special Revenue Funds are \$6,321,526, Capital Project Funds are \$23,488,029, Internal Service Fund is \$1,248,000 and the Enterprise Funds are \$23,656,168.

For comparative purposes, the total revised FY 2020 budget, to date, is \$113,342,785. The General Fund budget is \$53,598,327, Special Revenue Funds are \$9,081,435, Capital Project Funds are \$26,013,114, Internal Service Fund is \$1,331,463 and the Enterprise Funds are \$23,318,447.

The budget is scheduled for adoption on June 7, 2021.

RECOMMENDATION / REQUESTED ACTION: Consideration of the proposed FY 2022 budget