

# Downtown Improvements Project Budget

| <b>Task</b>           | <b>Budget</b>          |
|-----------------------|------------------------|
| Site & Roadway        | \$ 2,438,999.56        |
| Greenspace            | \$ 2,251,189.44        |
| Temporary Signal      | \$ 85,870.00           |
| GA Power              | \$ 256,617.00          |
| Concept Development   | \$ 309,307.00          |
| Professional Services | \$ 771,819.00          |
| Support Services      | \$ 21,198.00           |
| <b>Total Budget</b>   | <b>\$ 6,135,000.00</b> |

SPLOST Budget amount of \$12,270,000 for "Downtown and South Cobb Drive Improvements" from May 27, 2020