

Budgetary Estimates for IT needs for 1100 Wilson Way, Suite 400, Smyrna, GA 30082

1. Networking Options (two options to get back to the city's network/servers)

- a. City owned fiber from East-West Connector to 1100 Wilson Way –
 - i. Fiber installation cost plus networking equipment - \$220,000
- b. Pay for a monthly Internet connection -
 - i. Monthly Internet Service - \$400 per month
 - ii. Router/firewall to provide VPN back to city - \$5,500

2. Network Installation

- a. Labor required to install low voltage cabling - \$7,000

3. Computer and phone

- a. Desktop Computer for training room - \$1,100
- b. Video Conferencing Equipment training room - \$2,200
- c. TV Wall mounts - \$400
- d. Accessories for training room - \$100
- e. 3x Office Phones - \$700
- f. 2x Wi-Fi Access Points - \$1,500
- g. TVs will be provided by PD.

4. Physical Security

- a. 3 Door Access Control Panel - \$7,853.00
 - i. Add additional doors - \$2,632.00/per door
- b. Security camera installation using repurposed cameras from old records building - \$260

- Total cost to build out city owned fiber along with all other required IT needs - \$241,113
- Total cost to use an ISP provided Internet connection instead with all other required IT needs - \$26,613 plus \$400 per month for Internet services.