



City of Smyrna

Issue Sheet

File Number: 2021-212

City of Smyrna
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Agenda Date: 6/7/2021

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Status: Agenda Ready

In Control: City Council

File Type: Authorization

Agenda Number: A.

WARD / COUNCILMEMBER: City-wide

\$ IMPACT: See below

Agenda Title:

Adoption of the Fiscal Year 2022 Budget

ISSUE AND BACKGROUND:

The Public Hearing for the FY 2022 proposed budget was held on May 17, 2021.

The total budget, as proposed, is \$110,205,348. The General Fund budget is \$55,491,625, Special Revenue Funds are \$6,321,526, Capital Project Funds are \$23,488,029, Internal Service Fund is \$1,248,000 and the Enterprise Funds are \$23,656,168.

For comparative purposes, the total revised FY 2021 budget, to date, is \$113,342,785. The General Fund budget is \$53,598,327, Special Revenue Funds are \$9,081,435, Capital Project Funds are \$26,013,114, Internal Service Fund is \$1,331,463 and the Enterprise Funds are \$23,318,447.

RECOMMENDATION / REQUESTED ACTION: Recommend adoption of the FY 2022 Budget as presented.