



# City of Smyrna

2800 King Street  
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## Issue Sheet

File Number: 2019-209

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**Agenda Date:** 6/17/2019

**Version:** 1

**Status:** Consent Agenda

**In Control:** City Council

**File Type:** Authorization

**Agenda Number:** B.

**WARD:** City-wide

**COMMITTEE:** Finance and Administration

**\$ IMPACT:** \$0-movement between CIP project accounts. No additional funds allocated.

**Agenda Title:**

Fiscal Year 2019 Budget Amendment

**ISSUE:** Several unbudgeted items have impacted the City's FY 2019 year to date balances so an amendment is necessary.

**BACKGROUND:** The IT department has completed the Replace SAN Units CIP project included in the 2019 adopted budget. After completion of this project, there is a balance of \$9,771.86 remaining in the project account. The IT department would like to transfer this balance into its Desktop Computer Updates project also adopted with the 2019 budget to fund much needed upgrades.

**RECOMMENDATION/REQUESTED ACTION:** Recommend approval of the FY 2019 budget amendment.