James C. Scott, Jr., Chair T. Daniel Buyers, Vice Chair Charlie N. Crowder, Secretary A. Max Bacon, Member



James A. Balli, Member Michael H. Boyce, Member Griffin "Grif" L. Chalfant, Jr., Member Glenn M. Page, P. E., General Manager

December 19, 2017

Mayor Max Bacon City of Smyrna 2800 King Street Smyrna, GA. 30080

RE: Revised Wholesale Rate Schedule, effective January 1, 2018

Dear Mayor Bacon,

At the December 18, 2017 meeting of the Cobb County-Marietta Water Authority, the Board unanimously approved a new 3-year rate program with 2 percent annual rate increases for both in-county and out-of-county customers through 2020. This action rescinds the 3 percent annual increases previously approved. As has been our practice, rate needs will continue to be reviewed on an annual basis.

For in-county customers, the wholesale rate for 2018 will increase \$0.06 per 1000 gallons (kgal) to \$2.93/kgal. For out-of-county customers, the wholesale rate will increase \$0.06/kgal to \$3.24/kgal. Contractual surcharge rates will still apply from May through September. A new rate structure for Non-Sole-Source Customers was approved.

As a reminder, CCMWA's sole-source customers receive an additional benefit of access to the Water Resource Foundation that include downloading or ordering hard copies of project reports and viewing Webinars for free. Please contact Michael Dirks at MDirks@waterrf.org or Alice Fulmer at AFulmer@waterrf.org for assistance in setting up passwords to access the materials.

If we can provide any additional information, or if you would like to arrange a meeting or presentation regarding CCMWA's budget and Capital Improvement Program, please let me know how I can help.

Respectfully

Glenn M. Page, P.F.

cc:

Greg Van Antwerp Christy Ullman Tammi S. Jones