

FULL TIME

Location Desc	Salary	FICA	Total
BUILDINGS & PLANT Total	2,213.53	169.34	2,382.87
CITY ADMINISTRATOR Total	8,127.80	621.78	8,749.58
COMMUNITY DEVELOPMENT Total	12,193.28	932.79	13,126.06
DATA PROCESSING/IT Total	5,297.91	405.29	5,703.20
EMERGENCY 911 FUND Total	9,718.14	743.44	10,461.58
FINANCE Total	6,041.69	462.19	6,503.88
FIRE ADMINISTRATION Total	5,684.99	434.90	6,119.89
FIRE PREVENTION Total	5,452.14	417.09	5,869.23
FIRE RESPONSE Total	51,088.77	3,908.29	54,997.06
FIRE TRAINING Total	3,525.21	269.68	3,794.89
GOVERNING BODY Total	958.89	73.36	1,032.25
HIGHWAYS AND STREETS ADMIN Total	12,509.10	956.95	13,466.05
HOTEL / MOTEL TAX FUND Total	1,715.21	131.21	1,846.42
HUMAN RESOURCES Total	3,849.34	294.47	4,143.82
JAIL OPERATIONS Total	10,329.14	790.18	11,119.32
KEEP SMYRNA BEAUTIFUL Total	2,580.33	197.40	2,777.73
LIBRARY ADMINISTRATION Total	6,183.78	473.06	6,656.84
MAINTENANCE & SHOP Total	3,820.38	292.26	4,112.64
MUNICIPAL COURT Total	4,593.65	351.41	4,945.06
MUSEUM Total	699.70	53.53	753.23
PARKS ADMINISTRATION Total	3,724.51	284.92	4,009.43
PARKS ATHLETICS/AQUATICS Total	577.26	44.16	621.42
PARKS BRAUNER HALL Total	1,045.09	79.95	1,125.04
PARKS MAINTENANCE Total	5,307.17	406.00	5,713.17
PARKS PROGRAMS Total	1,798.13	137.56	1,935.69
POLICE ADMINISTRATION Total	65,006.76	4,973.02	69,979.78
RECYCLABLES COLLECTION Total	2,113.64	161.69	2,275.33
SANITARY ADMINISTRATION Total	11,966.96	915.47	12,882.44
TRAFFIC ENGINEERING Total	2,248.14	171.98	2,420.12
WATER ADMINISTRATION Total	4,635.16	354.59	4,989.75
WATER DISTRIBUTION Total	8,360.77	639.60	9,000.37
	263,366.58	20,147.54	283,514.12

PART TIME

CITY ADMINISTRATOR Total	472.59	36.15	508.74
EMERGENCY 911 FUND Total	679.12	51.95	731.07
JAIL OPERATIONS Total	358.60	27.43	386.04
KEEP SMYRNA BEAUTIFUL Total	413.84	31.66	445.50
LIBRARY ADMINISTRATION Total	1,885.27	144.22	2,029.49
MUNICIPAL COURT Total	196.82	15.06	211.88
PARKS ADMINISTRATION Total	1,641.01	125.54	1,766.55
PARKS ATHLETICS/AQUATICS Total	120.25	9.20	129.45
PARKS BRAUNER HALL Total	611.92	46.81	658.74
PARKS PROGRAMS Total	582.34	44.55	626.88
	6,961.76	532.57	7,494.34

270,328.34 20,680.12 291,008.45

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We will be amending the budget to increase FT salaries (511100), PT salaries (511101), and FICA (512200) in each of the above departments/ divisions. Budgeted contingency will be reduced by the total amount.