



City of Smyrna

City of Smyrna
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Issue Sheet

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In Control: City Council

File Type: Budget Item

Agenda Number: A.

WARD / COUNCILMEMBER: Ward / Citywide

\$ IMPACT: See below

Agenda Title:

Public Hearing for the Fiscal Year 2023 Proposed Budget

Ward / Citywide

ISSUE AND BACKGROUND:

This is the Public Hearing for the FY 2023 proposed budget. The total budget, as proposed, is \$102,561,236. The General Fund budget is \$57,600,596, Special Revenue Funds are \$8,861,342, Capital Project Funds are \$11,157,797, Internal Service Fund is \$1,134,000 and the Enterprise Funds are \$23,807,501.

For comparative purposes, the total revised FY 2022 budget, to date, is \$225,091,567. The General Fund budget is \$57,678,473, Special Revenue Funds are \$10,122,136, Capital Project Funds are \$132,184,056, Internal Service Fund is \$1,248,000 and the Enterprise Funds are \$23,858,902.

The budget is scheduled for adoption on June 6, 2022.

RECOMMENDATION / REQUESTED ACTION: Staff recommends consideration of the proposed FY 2023 budget. No vote at this time.