

**City of Smyrna**  
**End of Year Budget Amendment**  
**FY 2019**

<b>GENERAL FUND</b>		<b>Amount</b>		<b>Why It's Necessary</b>
<b>Department</b>	<b>Account</b>	<b>Debit</b>	<b>Credit</b>	
<b>General Fund (101)</b>				
<b>Revenues</b>				
	311100 Real Prop Taxes-Current Yr	-	125,000	Higher assessed values than anticipated.
	342330 Prisoner Housing		20,000	Higher than expected prisoner housing income from municipal agreement
<b>Expenses</b>				
15700 Gen Govt Alloc	512100 Group Ins	125,000		Higher than anticipated claims
33250 Jail Operations	531300 Food	20,000		Higher costs due to increase in inmate population
35100 Fire Administration	521200 Professional Services	11,000	-	Promotional exam and higher than expected legal fees
	541350 Capital Outlay	6,000		Station # 1 remodel-unbudgeted
35200 Fire Response	531700 Other Supplies		17,000	Uniforms were less than anticipated.
	522200 Repairs & Maintenance		4,000	Expenses not as high as anticipated
35300 Fire Prevention	511100 Reg/ Full time Employee	4,000		Succession plan training.
		<u>166,000</u>	<u>166,000</u>	
<b>Donations (280)</b>				
Revenues	389000 Other Misc Revenue		65,000	Higher than budgeted revenues.
Expenses	531100 General Supplies	65,000		Higher than budgeted expense.
		<u>65,000</u>	<u>65,000</u>	
	<b>GEN FUND TOTAL</b>	<b>231,000</b>	<b>231,000</b>	
<b>SPECIAL REVENUE</b>				
<b>Department</b>	<b>Account</b>	<b>Debit</b>	<b>Credit</b>	<b>Why It's Necessary</b>
<b>215-E 911</b>	511300 Overime	140,000		Staff Shortages
	512100 Group Ins	25,000		Higher than anticipated claims
	342500 E 911 fees		165,000	Higher than anticipated collections
		<u>165,000</u>	<u>165,000</u>	
<b>261 - Tax Allocation District</b>				
		<b>Debit</b>	<b>Credit</b>	
	381210 Intergovernmental Rev		156,455	Amount received from Cobb was higher than budgeted
	391100 Oper Trn In-Gen Fund		45,391	Actual was higher than anticipated
	578000 Misc Expense	201,846		Amount paid out was higher than anticipated.
		<u>201,846</u>	<u>201,846</u>	
<b>250-Multiple Grant Fund</b>				
		<b>Debit</b>	<b>Credit</b>	
	531700 Other Supplies	8,100	-	Additional funding
	331110 Fed Grants		8,100	Additional funding
		-		
		<u>8,100</u>	<u>8,100</u>	