

Downtown Improvements Project Budget

Task	Budget
Site & Roadway	\$ 2,438,999.56
Greenspace	\$ 2,251,189.44
Temporary Signal	\$ 85,870.00
GA Power	\$ 256,617.00
Concept Development	\$ 309,307.00
Professional Services	\$ 771,819.00
Support Services	\$ 21,198.00
Total Budget	\$ 6,135,000.00

SPLOST Budget amount of \$12,270,000 for "Downtown and South Cobb Drive Improvements" from May 27, 2020