

Location	Dept	Current Pay	New Pay	Difference	New Min 4%	Difference2
1110	Governing Body	\$ 70,751.06	\$ 73,227.35	\$ 2,476.29		
1320	Admin	\$ 493,573.41	\$ 506,417.78	\$ 12,844.37		
1510	Finance	\$ 486,573.70	\$ 502,577.75	\$ 16,004.05		
1535	IT	\$ 439,472.73	\$ 453,104.28	\$ 13,631.55		
1540	HR	\$ 333,371.26	\$ 339,490.57	\$ 6,119.31		
1565	Building & Ground	\$ 150,065.70	\$ 154,246.16	\$ 4,180.46		
2500	Court	\$ 313,951.80	\$ 324,610.11	\$ 10,658.31		
3210	Police	\$ 5,095,515.58	\$ 5,232,710.95	\$ 137,195.37		\$ 17,845.54
3325	Jail	\$ 663,959.98	\$ 676,112.46	\$ 12,152.48		\$ 681.63
3510	Fire Admin	454,833.77	469,794.29	14,960.52		
3520	Fire Response	3,785,675.40	3,896,774.45	111,099.05		10,897.60
3530	Fire Bureau	483,492.14	497,869.12	14,376.98		
3540	Fire Training	233,293.23	238,569.91	5,276.68		
3800	E911	774,670.10	791,682.08	17,011.98		4,238.00
4210	Hwy & Street	890,024.26	911,346.74	21,322.48		3,568.01
4270	Engineering	194,888.44	200,326.34	5,437.90		
4310	Sanitation	694,062.38	713,080.92	19,018.54		1,013.00
4410	Water Admin	292,984.76	295,102.36	2,117.60		3,567.00
4440	Water Dist	503,077.29	513,033.52	9,956.23		1,037.00
4540	Recycling	156,789.12	159,402.78	2,613.66		1,041.00
4580	Environmental Svcs	230,833.84	235,322.86	4,489.02		685.24
4900	Fleet	323,242.36	332,598.22	9,355.86		
6110	P&R admin	355,173.07	362,663.98	7,490.91		
6120	P&R Programs	124,413.46	128,610.03	4,196.57		
6130	P&R Athletics	42,492.73	43,555.16	1,062.43		
6140	P&R Brawler	90,993.62	93,637.97	2,644.35		
6150	Parks Maintenance	235,700.81	242,799.72	7,098.91		
6172	Hotel/ Motel	151,981.09	157,300.43	5,319.34		
6510	Library	380,401.45	393,229.29	12,827.84		
6610	Museum	61,461.88	63,613.05	2,151.17		
7210	Community Develop	729,292.45	753,320.67	24,028.22		
7510	Economic Development	156,318.20	160,081.98	3,763.78		
		19,393,331.06	19,916,213.25	522,882.19		44,574.02

Total \$ 567,456.21

1/2 year	261,441.10	1/2 year	283,728.11
FICA	20,000.24	FICA	21,705.20
	281,441.34		305,433.31

3/4 year	392,161.65	3/4 year	\$ 425,592.16
FICA	30,000.37	FICA	\$ 32,557.80
	422,162.01		\$ 458,149.96

Budget \$ 264,000.00 \$ 264,000.00

1/2 year	\$ 17,441.34	1/2 year	\$ 41,433.31
3/4 year	\$ 158,162.01	3/4 year	\$ 194,149.96