

Smyrna CARES Expenditures v.1

DEPT	LEAD	ITEM/SERVICE DESCRIPTION	COST	SUP INFO	JUSTIFICATION
All	Finance	Existing expenditure reimbursement	\$221,000	*1	Reimbursement amount for existing qualified COVID-19 expenditures
All	PW	Disinfecting supplies	\$200,000	*2	In an effort to be better equipped to provide the ability to properly disinfect facilities and vehicles during a Public Health Emergency, and given extended lead-times for this type of product; this would allow Smyrna to stockpile all necessary cleaning supplies for all departmental needs.
All	Multiple	Disinfecting apparatus	\$50,955	*3	Necessary apparatus for disinfectant application.
All	EMA	PPE	\$40,000	*4	In an effort to be better equipped to provide appropriate levels of PPE to our staff during a Public Health Emergency, and given extended lead-times for PPE; this would allow EMA to stockpile all necessary PPE for all Smyrna departments needs.

All	Facilities	Facility Enhancements	\$180,260	*5	Modify facilities to enhance safe practices during a Public Health Emergency.
All	Multiple	Technology	\$88,075	*6	The COVID-19 Public Health Emergency, has made necessary, the need to ensure no person with an elevated temperature enters a city facility.

\$780,290

- *1 Since the beginning of this pandemic, the City has incurred unbudgeted expenditures due to COVID-19. These expenditures consist of; EMS Hazard Pay, PPE, cleaning supplies/disinfectants, hand sanitizer, social distancing necessities (plexi-glass barriers, floor stickers, etc.) and COVID-19 testing for staff.
- *2 Disinfecting Supplies include; Spray chemicals, fogging chemicals, disinfectant wipes, pump-type hand sanitizer, hand sanitizer wipes, liquid hand sanitizer refills, etc.
- *3 Disinfectant Apparatus includes; fogging machines, sprayers (hand and backpack), UV sanitizers, liquid hand sanitizer dispensing equipment and stands, etc.
- *4 Personal Protective Equipment (PPE) includes; N95 masks, KN95 masks, surgical masks, medical exam gloves, face shields, surgical gowns, etc.
- *5 Facility Enhancements includes; HVAC sanitizing equipment, sanitary book handling equipment, plexiglass shields, floor distancing stickers, door signs, banners, necessary equipment for social distancing navigation in public facilities, etc.
- *6 Technology includes; handheld UV sanitizers, temperature screening systems for city facilities.