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	Department	Group	Description of items/service	Total	Justification
1	EMA	PPE	PPE Citywide	40,000.00	N95 Masks, KN95 Masks, Surgical Masks, Face Shields, Nitrile gloves, Surgical gowns
1	Public Works	Facility Enhancements	Plexiglass shields - protection shields (for public facing areas)	20,000.00	Plexiglass shields - protection shields (for public facing areas)
1	Parks and Recreation	Facility Enhancements	Safety equipment and supplies for programs and events	50,000.00	Supplies needed to provide adaptive programming and activities while adhering to the CDC guidelines and recommendations related to the pandemic. This would include signage, cones, barricades, flagging, stanchions, etc.
1	Parks and Recreation	Facility Enhancements	Countertop Plexiglass shields	10,000.00	Countertop shields for POS locations in multiple locations
1	Parks and Recreation	Facility Enhancements	Educational and instructional materials	7,500.00	Floor stickers, door signs, banners, etc. Used to educate and instruct the general public on the proper entry and exit points, social distancing, guidelines and requirements for entry, use and public safety.
1	Finance	Disinfecting apparatus	HoMedics TotalClean® 5-in-1 UV Room Air Purifier	275.00	The UV-C equipment aids in sanitizing office areas.
1	Finance	Disinfecting apparatus	ASIILOVI Portable Handheld UV Light Sanitizer Wand (From Amazon)	350.00	5 needed @ \$70 each. Personal and portable sanitization device. These will be used for sanitizing personal workspaces and material coming from customers.
1	Fire	Disinfecting apparatus	PX200 handheld and PX300 backpack touchless electrostatic devices along with Puratabs for disinfecting (2 machines & 6 month supply of tabs)	3,500.00	In preparation for the return of citizens to our facilities, we need to ensure the safety of all visitors. These measures are in response to the COVID outbreak.. We need to enhance protocols we already had in place with regards to disinfecting and sanitizing. We need to purchase specific touchless electrostatic devices along with the disinfecting tablets. These tablets are on the CDC approved solutions.
1	Fire	Facility Enhancements	HVAC Ionizer for all back buildings A/C Units	10,500.00	In preparation for the return of citizens to our facilities, we need to ensure the safety of all visitors. These measures are in response to the COVID outbreak.. We need to enhance protocols we already had in place with regards to disinfecting and sanitizing.
1	Library	Disinfecting apparatus	HamiltonBuhl HygenX Vray Portable UV Sterilizer	1,080.00	Library is requesting four (4) UV-C lamps to routinely sterilize and decontaminate computers and service desks.
1	Library	Facility Enhancements	Tensabarrier Slimline Traffic Control System Post	1,710.00	Library is requesting six (6) stanchions with retractable polyester rope to properly direct traffic within the library.
1	Library	Facility Enhancements	Demco LibraryQuiet Booktruck	1,050.00	Library is requesting three (3) book carts to store quarantined materials that are returned/used in the library.
1	Library	Facility Enhancements	Kingsley Supermax System book return	10,000.00	Library is requesting one (1) large book return with two sides for materials returned outside the library. Each side locks. So materials on one side of the bookdrop may sit in quarantine for a day before staff must handle materials.
1	Parks and Recreation	Disinfecting apparatus	Battery operated electrostatic foggers (6 backpack and 6 handheld)	20,000.00	Electrostatic foggers will enable us to disinfect facilities, restrooms, public use areas, meeting rooms, etc. this would equip all park crews with a fogger.
1	Parks and Recreation	Disinfecting apparatus	Hand sanitizer stations & stands	3,500.00	This places a hand sanitizer station in or near all rooms in all facilities
1	Parks and Recreation	Disinfecting apparatus	Hand sanitizer refills	3,500.00	50 cases of refills
1	Parks and Recreation	Disinfecting apparatus	Janitorial Supplies and equipment	10,000.00	Mops, squeegees, cleaners, rags, hoses, etc. for the cleaning and disinfecting of facilities.
1	Police	Facility Enhancements	CPI Guardian Property	20,000.00	CPI Guardian Property and Evidence has two systems to seal inmate property. One of the systems secures clothing and the other secures the small property on an airtight cardboard backed package. This will eliminate exposure to contaminated property.
1	Police	Disinfecting apparatus	Decontaminating Fogger chemicals	1,250.00	Cleaning chemicals for the Clorox disinfectant fogger.
1	Police	Disinfecting apparatus	Decontaminating Foggers	4,000.00	Clorox backpack disinfectant fogger for disinfecting patrol vehicles and Police Headquarters.
1	Police	Facility Enhancements	GPS Air Filtration System for the Police Department and F.A.T.S Simulator building.	4,500.00	Air Filtration system that focuses on killing the COVID-19 virus by heating the air prior to circulating the air back into the building. This will limit the possibility of the virus spreading through the department if an infected citizen or employee enters the building.
1	Public works	Disinfecting apparatus	Disinfectant Fogger and Blower w/solution	3,500.00	GeoEon Mist Fogger & Blower with disinfection solution will provide the facility's surfaces are properly disinfected in an efficient and effective manner. Generator/Mixer-this equipment is a disinfection solution mixer for making cleaning, degreasing and sanitizing solutions.
1	Public Works	Facility Enhancements	HVAC - filters (Merv 13 HEPA filters), Duct Cleaning, sanitizing air handlers	45,000.00	HVAC - filters (Merv 13 HEPA filters), Duct Cleaning, sanitizing air handlers

1	Public works	Disinfecting supplies	Wipes, sanitizers, ECT.	200,000.00	Supplies to be delivered from warehouse to each department in centralized locations. Consider price inflation to \$200,000
1	Fire	Technology	Thermal Scan Screening System (Qty: 5) \$1,995 each	9,975.00	Touchless temperature screening stations - Various Smyrna County Buildings
1	Fire	Technology	Disposable EMS Equipment-Touchless Temperature Scanners (Qty: 30) \$70 each	2,100.00	Disposable EMS equipment to be used on possible COVID and other contagious patients for assessment and treatment. It is best practice to use disposable equipment on potentially contagious patients to prevent spread of the disease.
1	Police	Technology	Infrared Temperature Sensor	76,000.00	Walk-thru infrared temperature sensor for City Hall, the Police Department, and two for the Community Center.
1	Disinfecting supplies	200,000	200,000	-	
1	Disinfecting apparatus	50,955	50,955	-	
1	PPE	40,000	40,000	-	
1	Facility Enhancements	180,260	180,260	-	
1	Technology	88,075	88,075	-	