



City of Smyrna

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Issue Sheet

File Number: 2018-253

Agenda Date: 6/18/2018

Version: 1

Status: Agenda Ready

In Control: City Council

File Type: Authorization

Agenda Number: A.

WARD: City Wide

COMMITTEE: Finance and Administration

\$ IMPACT: See Below

Agenda Title:

Adoption of the FY 2019 Budget

ISSUE:

The First Public Hearing for the FY 2019 proposed budget was held on May 21, 2018. A second public meeting was held on May 23, 2018. There were minimum comments from the public during either presentation.

The total budget, as proposed, is \$92,388,289. The General Fund budget is \$51,537,655, Special Revenue Funds are \$4,175,041, Capital Project Funds are \$13,268,736, Internal Service Fund is \$1,820,000 and the Enterprise Funds are \$21,586,857.

BACKGROUND:

For comparative purposes, the total revised FY 2018 budget, to date, is \$98,850,154. The General Fund budget is \$47,812,790, Special Revenue Funds are \$4,338,653, Capital Project Funds are \$21,482,484, Internal Service Fund is \$1,179,500 and the Enterprise Funds are \$24,036,727.

RECOMMENDATION/REQUESTED ACTION:

Recommend adoption of the FY 2019 Budget as presented.