



City of Smyrna

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Issue Sheet

File Number: 2019-180

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Status: ATS Review

In Control: City Council

File Type: Presentation

Agenda Number: A.

WARD: City Wide

COMMITTEE: Finance and Administration

\$ IMPACT: See below

Agenda Title:

Public Hearing: Public Hearing for the Fiscal Year 2020 Proposed Budget

ISSUE:

This is the Public Hearing for the FY 2020 proposed budget. A public input session was held February 11 at the Community Center to get feedback prior to the start of the process with the departments. The total budget, as proposed, is \$92,396,338. The General Fund budget is \$52,651,725, Special Revenue Funds are \$4,772,516, Capital Project Funds are \$11,632,612, Internal Service Fund is \$1,105,775 and the Enterprise Funds are \$22,233,710.

BACKGROUND:

For comparative purposes, the total revised FY 2019 budget, to date, is \$100,962,882. The General Fund budget is \$52,032,346, Special Revenue Funds are \$4,283,941, Capital Project Funds are \$20,417,155, Internal Service Fund is \$1,820,000 and the Enterprise Funds are \$22,409,439.

The budget is scheduled for adoption on June 3, 2019.

RECOMMENDATION/REQUESTED ACTION: Consideration of the proposed FY 2020 budget.