

| Account Number     | Budget increase to expense accounts |
|--------------------|-------------------------------------|
| 01113201-511100    | 4,157.86                            |
| 01113201-512200    | 318.07                              |
| 01115101-511100    | 3,951.70                            |
| 01115101-512200    | 302.30                              |
| 01225001-511100    | 1,269.23                            |
| 01225001-512200    | 97.10                               |
| 01332101-511100    | 27,112.75                           |
| 01332101-512200    | 2,074.09                            |
| 01333201-511100    | 6,781.77                            |
| 01333201-512200    | 518.82                              |
| 01335101-511100    | 5,758.01                            |
| 01335101-512200    | 440.48                              |
| 01335201-511100    | 8,018.21                            |
| 01335201-512200    | 613.39                              |
| 01335301-511100    | 2,009.27                            |
| 01335301-512200    | 153.70                              |
| 01335401-511100    | 3,248.32                            |
| 01335401-512200    | 248.49                              |
| 01442101-511100    | 5,111.85                            |
| 01442101-512200    | 391.05                              |
| 01442701-511100    | 2,067.31                            |
| 01442701-512200    | 29.97                               |
| 01443101-511100    | 3,075.29                            |
| 01443101-512200    | 235.25                              |
| 01445401-511100    | 807.67                              |
| 01445401-512200    | 61.79                               |
| 01445801-511100    | 921.31                              |
| 01445801-512200    | 70.48                               |
| 01449001-511100    | 870.00                              |
| 01449001-512200    | 66.55                               |
| 01561101-511100    | 1,719.08                            |
| 01561101-512200    | 131.51                              |
| 01561201-511100    | 757.66                              |
| 01561201-512200    | 57.96                               |
| 01561401-511100    | 734.50                              |
| 01561401-512200    | 56.19                               |
| 01561501-511100    | 2,818.69                            |
| 01561501-512200    | 215.63                              |
| 01565101-511100    | 3,096.02                            |
| 01565101-512200    | 236.83                              |
| 01672101-511100    | 6,152.37                            |
| 01672101-512200    | 470.67                              |
| 05444401-511100    | 1,678.68                            |
| 05444401-512200    | 128.43                              |
| 15338001-511100    | 1,754.52                            |
| 15338001-512200    | 134.22                              |
| <b>Grand Total</b> | <b>100,925.04</b>                   |

Balanced by excess revenue

01-311100

100,925.04 Increase revenue budget