



City of Smyrna

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Issue Sheet

File Number: 2017-183

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Status: ATS Paused

In Control: City Council

File Type: Authorization

Agenda Number: A.

WARD: City-wide

COMMITTEE: Finance and Administration

\$ IMPACT: See below

Agenda Title:

Public Hearing: First Public Hearing for the FY 2018 Proposed Budget

ISSUE: This is the First Public Hearing for the FY 2018 proposed budget. The total budget, as proposed, is \$92,365,507. The General Fund budget is \$47,306,311, Special Revenue Funds are \$4,024,291, Capital Project Funds are \$16,596,511, Internal Service Fund is \$1,289,500 and the Enterprise Funds are \$23,148,894.

BACKGROUND:

For comparative purposes, the total revised FY 2017 budget, to date, is \$101,580,596. The General Fund budget is \$45,031,775, Special Revenue Funds are \$3,629,514, Capital Project Funds are \$24,181,730, Internal Service Fund is \$949,000 and the Enterprise Funds are \$27,788,577.

There will be another public meeting on Wednesday, May 17 at 12:00 p.m. The budget is scheduled for adoption on June 5, 2017.

RECOMMENDATION/REQUESTED ACTION: Consideration of the proposed FY 2018 budget.