



City of Smyrna

2800 King Street
Smyrna, GA 30080
www.smyrnacity.com

Issue Sheet

File Number: 2017-203

Agenda Date: 6/5/2017

Version: 1

Status: Agenda Ready

In Control: City Council

File Type: Authorization

Agenda Number: A.

WARD: City-wide

COMMITTEE: Finance and Administration

\$ IMPACT: See below

Agenda Title:

Public Hearing: Approval of the FY 2018 Proposed Budget

ISSUE: The First Public Hearing for the FY 2018 proposed budget was held on May 15, 2017. A second public meeting was held on May 17, 2017. There were minimum comments from the public at both presentations.

The total budget, as proposed, is \$92,365,507. The General Fund budget is \$47,306,311, Special Revenue Funds are \$4,024,291, Capital Project Funds are \$16,596,511, Internal Service Fund is \$1,289,500 and the Enterprise Funds are \$23,148,894.

BACKGROUND:

For comparative purposes, the total revised FY 2017 budget, to date, is \$101,580,596. The General Fund budget is \$45,031,775, Special Revenue Funds are \$3,629,514, Capital Project Funds are \$24,181,730, Internal Service Fund is \$949,000 and the Enterprise Funds are \$27,788,577.

RECOMMENDATION/REQUESTED ACTION: Approval of the proposed FY 2018 budget.