

"Policing with a Purpose"



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**To:** Chief David Lee  
**From:** Major Joseph Bennett  
**Date:** January 17, 2017  
**RE:** Powder Springs Cost v. Revenue Estimate

We are currently in discussions with the City of Powder Springs to transfer their E-911 operations from Cobb County 911 to the City of Smyrna E-911 thus creating the Smyrna-Powder Springs 911 Advisory Board. In so doing, Powder Springs will agree to transfer all 911 fees to the City of Smyrna in exchange for Smyrna providing emergency call answering services for the City of Powder Springs. I have estimated the revenue that will be generated through the collection of 911 surcharges from the residents and businesses of Powder Springs and have also estimated the costs to be incurred by the city of Smyrna. Again, the below information is a best guess as Cobb 911 will not release the revenues from Powder Springs.

- 16000 residents / 1 line per capita @ \$1.50 = \$288,000 per year
- 300 businesses / 2 lines per business @ \$1.50 = \$10,800 per year
- Total estimated revenue per year = \$298,800.00 not including pre-pays

Cost estimated:

4 communications officers' salaries and benefits figured at mid-point

- Salaries / Benefits = \$59,889 each or \$239,556 per year
- E-911 Phone charges from AT&T = \$3000/Mo. or \$36,000 per year
- Wireless 30% Fees = \$1550 / Mo. or \$18,600 per year
- Total costs per year estimated at \$294,156

Revenue to Smyrna yearly:

- GCIC = \$45,000
- E-911 = \$4644
- Total = \$49,644