



# City of Smyrna

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## Issue Sheet

File Number: 2019-109

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**Agenda Date:** 3/10/2020

**Version:** 1

**Status:** Presented

**In Control:** City Council

**File Type:** Authorization

**Agenda Number:** B.

**WARD:** Ward 7

**COMMITTEE:** Citizen's Academy

**\$ IMPACT:**

**Agenda Title:**

Adoption of the Fiscal Year 2019 Budget

**ISSUE:** For comparative purposes, the total revised Fiscal Year 2018 budget, to date, is \$100,000,000. The General Fund budget is \$50,000,000, Special Revenue Funds are \$4,000,000, Capital Project Funds are \$25,000,000 Internal Service Fund is \$2,000,000 and the Enterprise Funds are \$19,000,000.

**BACKGROUND:** The total budget, as proposed, is \$97,000,000. The General Fund budget is \$49,000,000, Special Revenue Funds are \$5,000,000, Capital Project Funds are \$18,000,000, Internal Service Fund is \$2,000,000 and the Enterprise Funds are \$22,000,000.

**RECOMMENDATION/REQUESTED ACTION:** The Finance Director and City Administration recommend adoption of the Fiscal Year 2019 Budget as presented