

Smyrna CARES Expenditures

Internal Items

DEPARTMENT	ITEM/DESCRIPTION	COST	SUPP. INFO	JUSTIFICATION
All	Computers and related equipment	\$144,600	*1	In an effort to allow City employees to maintain social distancing requirements and work remotely, laptops are needed. Several departments have been using computers borrowed from the IT department and some employees have not been able to work from home at all due to a shortage of laptops. Additionally, broader concerns arising from COVID-19 have created other difficulties for employees. Most students are now required to complete schoolwork virtually from home. Many City employees have children who are required to virtually attend school and need the flexibility to work from home so they can properly care for their children. The purchase of laptops enables them to do so. Continued efforts to create a safe, distant, and accommodating work environment enhance the need to purchase laptops and accompanying equipment
Multiple	Phones	\$4,380	*2	Due to COVID-19, many employees have been forced to work from home and use personal phones to communicate with other employees and residents. City-issued phones would allow employees to work remotely without sacrificing communication capabilities.
INTERNAL TOTAL		\$148,980		

Public Program Items

ITEM/DESCRIPTION	COST	SUPP. INFO	JUSTIFICATION
Wifi Hot Spots	\$162,000	*3	Amid the COVID-19 pandemic, students in Smyrna are required to complete increasing amounts of work from home on computers. Many students do not have access to Wifi, which is necessary for successfully completing their work. As a part of our public outreach and assistance program from CARES funding, the City would like to provide access for Smyrna students.
PUBLIC PROGRAM TOTAL	\$162,000		

Internal \$148,980

Public Program \$162,000

TOTAL \$310,980

- *1 Computers/laptops include: tough books for Public Works and Engineering employees, 15 inch Dell laptops, portable laptops for those working in the field, docking stations to accompany certain laptops, and mounting equipment for vehicles in Public Works and Engineering.
- *2 Phones include: iPhones and CISCO office phones for home use, both procured through the IT department.
- *3 City staff are exploring new and existing partnerships with providers to find the best prices for Wifi hot spots. The vendor has not been selected at this time. Item is budgeted based on current quotes.