

Draw 3 CARES Act Expenditures

INTERNAL ITEMS

Department	Division	Description of items/service	Total	Justification
Public works	Multiple	Mobile WiFi (Quantity: 15)	\$ 2,280.00	Connection to the web and servers through mobile Wi-Fi modules
Community Relations	Community Relations	PSA for wearing masks	\$ 5,850.00	The City put together a PSA on the proper way to wear a mask and the importance of doing so. The video was made to educate the public.
Engineering	Inspections	Mobile Wifi (Quantity: 3)	\$ 456.00	Equipment needed for field inspectors to access the City's network.
Community Development	Administration	Kiosk for Lobby & Scanner	\$ 5,000.00	Kiosk for Lobby with Scanner. This will allow the public that shows up to Community Development with hardcopy plans to submit the digitally and eliminates the staff from accepting hardcopies.
Fire	FMO	Work stations for plan review via web cam (Quantity: 4) \$12,300 each	\$ 49,200.00	In an effort to reduce contact with the general public, and to eliminate review process, the virtual plan review workstation will allow our plan reviewers to meet with contractors, developers, and business owners via remote video technology. The new process will eliminate the need to meet in person. This establishes the ability to replace face-to-face design consultation with an integrated webcam due to the limitations of COVID-19 (limited building access and effort to reduce human contact)

Fire	TRNG	MySidewalk Platform Access - 2 licenses with 1 year term	\$ 6,500.00	MySidewalk is a data analytics tool that calculates, maps, reports, and visualizes data. MySidewalk data sources can include CAD, RMS, Public Health, Census, and other community datasets as identified by the department. MySidewalk is unique in that it connects to multiple data sources and does not require additional licenses to distribute deliverables to decision makers. This tool would be used to develop community risk profiles, population vulnerability, and identify other factors that impact the department's responses to emergencies. It would also allow the department to monitor critical metrics to determine effectiveness and resiliency to COVID-19 related demands. This would help the department's state of readiness by providing system insights to support informed decisions. Additionally, this tool would be used to improve the department's overall Community Risk Assessment that targets prevention and improves our ability to respond to current and future pandemic responses.
Information Technology	IT	IP Connected KVM Switch in Main Server Room	\$ 2,400.00	Equipment needed for technology to properly function and be maintained without usual personnel during COVID-19
Information Technology	IT	IP Connected KVM Server Interfaces in Main Server Room	\$ 900.00	Equipment needed for technology to properly function and be maintained without usual personnel during COVID-19
Information Technology	IT	Cables for KVM in Main Server Room	\$ 165.00	Equipment needed for technology to properly function and be maintained without usual personnel during COVID-19
Information Technology	IT	3000VA APC Smart-UPS (Quantity: 3)	\$ 6,515.00	The UPS requested is to provide more reliable power to our secondary data room. Without the usual complement of onsite personnel due to COVID, responding to a power issue before it causes an abrupt shutdown of these servers will not be possible, and it is likely that there will be technical problems in restarting these servers due to the abrupt nature of the shutdown.

Information Technology	IT	APC Smart-UPS additional batteries (Quantity: 8)	\$ 6,800.00	Additional batteries to support Smart-UPS throughout the City
Information Technology	IT	Secondary Server Room FS7	\$ 930.00	Equipment needed for technology to properly function and be maintained without usual personnel during COVID-19
Information Technology	IT	Installation of 30 amp circuits for two UPS's in Secondary Server Room FS8	\$ 1,000.00	The UPS requested is to provide more reliable power to our secondary data room. Without the usual complement of onsite personnel due to COVID, responding to a power issue before it causes an abrupt shutdown of these servers will not be possible, and it is likely that there will be technical problems in restarting these servers due to the abrupt nature of the shutdown.
Information Technology	IT	Environmental Monitors (Quantity: 16)	\$ 16,800.00	With less or in some cases no personnel present in the buildings due to people working remotely because of COVID, an abnormal environmental condition, such as excessively high temperature or humidity, can go unnoticed and cause damage or failure to the equipment there. These monitors will send alerts to IT staff informing them of an out of spec condition that requires onsite attention.
Information Technology	IT	Surveillance Cameras (Quantity: 15)	\$ 20,025.00	Nearly every city facility has some type of IT infrastructure running in the building. In some cases it is servers, but every building has a network closet with running network switches and routers. With less or in some cases no personnel present in the buildings due to people working remotely because of COVID, no one will be onsite to visually assess the conditions in these closets in the event of an alarm generated by the environmental monitor mentioned above. These cameras will provide the ability to visually access the conditions of the network closets to help determine the type of response needed before asking personnel working at home due to COVID to travel to a site.

Information Technology	IT	1500VA APC Smart-UPS (Quantity: 7)	\$ 5,530.00	The UPS requested is to provide more reliable power to our secondary data room. Without the usual complement of onsite personnel due to COVID, responding to a power issue before it causes an abrupt shutdown of these servers will not be possible, and it is likely that there will be technical problems in restarting these servers due to the abrupt nature of the shutdown.
Information Technology	IT	2000VA APC Smart-UPS	\$ 1,515.00	The UPS requested is to provide more reliable power to our secondary data room. Without the usual complement of onsite personnel due to COVID, responding to a power issue before it causes an abrupt shutdown of these servers will not be possible, and it is likely that there will be technical problems in restarting these servers due to the abrupt nature of the shutdown.

PUBLIC PROGRAM ITEMS

ITEM/DESCRIPTION	COST	JUSTIFICATION
Small Business Grant Program	\$ 750,000.00	Amid the COVID-19 pandemic, businesses across Smyrna have been adversely impacted by COVID-19. Most businesses have experienced decreased revenue as a result of the pandemic, and some were completely shut down for some portion of time. This grant program will provide relief for businesses who can show damage as a result of COVID-19.

Wifi	2,736.00
Tech & Software	65,095.00
PSA Video	5,850.00
Smart-UPS and Related Equipment	21,360.00
Environmental Monitors	16,800.00
Security Cameras	20,025.00
Small Business Grant Program	750,000.00