Draw 3 - Smyrna CARES Expenditures

Internal Items

DEPARTMENT	ITEM/DESCRIPTION	COST	SUPP. INFO	JUSTIFICATION
Public Works and Engineering	Mobile WiFi units	$2,736	*1	Public Works and Engineering are beginning to operate more remotely by receiving and processing work orders in the field. As crews will be utilizing new computers in their vehicles, they also need mobile WiFi units to connect to the web and City servers. These units will allow workers to spend less time in the office and will promote social distancing. They are also consistent with previous expenses using CARES money (computers, mounting equipment, etc.).
Multiple	Technology equipment and software	$65,095	*2	Social distancing and the ability to operate remotely remains essential during the current pandemic. Equipment and software will allow staff to conduct plan reviews and receive plans digitally along, limiting contact with customers. Additionally, software will increase the City's responsiveness to COVID-19.
Community Relations	PSA Video	$5,850	*3	To encourage wearing masks across the City, a videographer was hired to create a video on the importance of masks and the proper way to wear them. This video has played a crucial role in educating the public in an effort to slow the spread of COVID-19.
IT	Smart-UPS and Related Equipment	$21,360	*4	The UPS requested is to provide more reliable power to our secondary data room. This room contains 42 servers (approximately half of our server farm) and if it goes down due to a prolonged power outage, many of the services necessary to support our remote workforce (increased due to COVID) will become unavailable. Without the usual complement of onsite personnel due to COVID, responding to a power issue before it causes an abrupt shutdown of these servers will not be possible, and it is likely that there will be technical problems in restarting these servers due to the abrupt nature of the shutdown.

IT	Environmental Monitors	$16,800	*4	Nearly every city facility has some type of IT infrastructure running in the building. In some cases it is servers, but every building has a network closet with running network switches and routers. With less or in some cases no personnel present in the buildings due to people working remotely because of COVID, an abnormal environmental condition, such as excessively high temperature or humidity, can go unnoticed and cause damage or failure to the equipment there. These monitors will send alerts to IT staff informing them of an out of spec condition that requires onsite attention.
IT	Security Cameras	$20,025	*4	With less or in some cases no personnel present in the buildings due to people working remotely because of COVID, no one will be onsite to visually assess the conditions in these closets in the event of an alarm generated by the environmental monitor mentioned above. These cameras will provide the ability to visually access the conditions of the network closets to help determine the type of response needed before asking personnel working at home due to COVID to travel to a site.
INTERNAL TOTAL		**$131,866**		

Public Program Items

ITEM/DESCRIPTION	COST	SUPP. INFO	JUSTIFICATION
Small Business Grant	$750,000	*5	Amid the COVID-19 pandemic, businesses across Smyrna have been adversely impacted by COVID-19. Most businesses have experienced decreased revenue as a result of the pandemic, and many were completely shut down for some portion of time. This grant program will provide relief for businesses who can show damage as a result of COVID-19.

PUBLIC PROGRAM TOTAL　　　　　**$750,000**

Internal	$131,866
Public Program	$750,000
TOTAL	**$881,866**

*1　　WiFi units will be utilized by multiple departments within Public Works and Engineering Departments. They will be procured using the same plan through which WiFi units for Smyrna students were bought.

*2　　Equipment and software includes: Kiosk and scanner for Community Development, Fire Department work stations for plan review via web cam, MySidewalk software access for Fire Department, and various items for IT

*3　　The PSA video was filmed several weeks ago. It featured the mayor and various staff. The video was featured across City platforms including the City website and social media.

*4　　 Nearly every city facility has some type of IT infrastructure running in the building. In some cases it is servers, but every building has a network closet with running network switches and routers. This equipment will be used through the City to maintain effectiveness and ensure that all technology continues to run smoothly, even with limited personnel.

*5　　Staff is developing an implementation plan for this program, including an application and procedure for processing applications.