



# City of Smyrna

City of Smyrna  
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## Legislation Details (With Text)

**File #:** 2019-180      **Version:** 1      **Name:**

**Type:** Presentation      **Status:** Presented

**File created:** 5/14/2019      **In control:** City Council

**On agenda:** 5/20/2019      **Final action:** 5/20/2019

**Title:** Public Hearing: Public Hearing for the Fiscal Year 2020 Proposed Budget

**Sponsors:** Ron Fennel

**Indexes:**

**Code sections:**

**Attachments:** 1. Issue Sheet, 2. Budget Comparison FY20.pdf

Date	Ver.	Action By	Action	Result
5/20/2019	1	City Council		

**WARD:** City Wide

**COMMITTEE:** Finance and Administration

**\$ IMPACT:** See below

**Public Hearing:** Public Hearing for the Fiscal Year 2020 Proposed Budget

**ISSUE:**

This is the Public Hearing for the FY 2020 proposed budget. A public input session was held February 11 at the Community Center to get feedback prior to the start of the process with the departments. The total budget, as proposed, is \$92,396,338. The General Fund budget is \$52,651,725, Special Revenue Funds are \$4,772,516, Capital Project Funds are \$11,632,612, Internal Service Fund is \$1,105,775 and the Enterprise Funds are \$22,233,710.

**BACKGROUND:**

For comparative purposes, the total revised FY 2019 budget, to date, is \$100,962,882. The General Fund budget is \$52,032,346, Special Revenue Funds are \$4,283,941, Capital Project Funds are \$20,417,155, Internal Service Fund is \$1,820,000 and the Enterprise Funds are \$22,409,439.

The budget is scheduled for adoption on June 3, 2019.

**RECOMMENDATION/REQUESTED ACTION:** Consideration of the proposed FY 2020 budget.