



City of Smyrna

City of Smyrna
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Legislation Details (With Text)

File #: 2017-183 **Version:** 1 **Name:**
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File created: 5/11/2017 **In control:** City Council
On agenda: 5/15/2017 **Final action:** 5/15/2017
Title: Public Hearing: First Public Hearing for the FY 2018 Proposed Budget
Sponsors: Ron Fennel
Indexes:

Code sections:

Attachments: 1. 2017-183 IssueSheet.pdf, 2. FY 2018 Formal Budget Pres for Agenda.pdf

Date	Ver.	Action By	Action	Result
5/15/2017	1	City Council		

WARD: City-wide

COMMITTEE: Finance and Administration

\$ IMPACT: See below

Public Hearing: First Public Hearing for the FY 2018 Proposed Budget

ISSUE: This is the First Public Hearing for the FY 2018 proposed budget. The total budget, as proposed, is \$92,365,507. The General Fund budget is \$47,306,311, Special Revenue Funds are \$4,024,291, Capital Project Funds are \$16,596,511, Internal Service Fund is \$1,289,500 and the Enterprise Funds are \$23,148,894.

BACKGROUND:

For comparative purposes, the total revised FY 2017 budget, to date, is \$101,580,596. The General Fund budget is \$45,031,775, Special Revenue Funds are \$3,629,514, Capital Project Funds are \$24,181,730, Internal Service Fund is \$949,000 and the Enterprise Funds are \$27,788,577.

There will be another public meeting on Wednesday, May 17 at 12:00 p.m. The budget is scheduled for adoption on June 5, 2017.

RECOMMENDATION/REQUESTED ACTION: Consideration of the proposed FY 2018 budget.