



City of Smyrna

City of Smyrna
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Legislation Details (With Text)

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Title: Public Hearing: FY 2018 Proposed Budget

Sponsors: Ron Fennel

Indexes:

Code sections:

Attachments: 1. IssueSheet 2017-203.pdf, 2. FY18 budget.pdf

Date	Ver.	Action By	Action	Result
6/5/2017	1	City Council		

WARD: City-wide

COMMITTEE: Finance and Administration

\$ IMPACT: See below

Public Hearing: FY 2018 Proposed Budget

ISSUE: The First Public Hearing for the FY 2018 proposed budget was held on May 15, 2017. A second public meeting was held on May 17, 2017. There were minimum comments from the public at both presentations.

The total budget, as proposed, is \$92,365,507. The General Fund budget is \$47,306,311, Special Revenue Funds are \$4,024,291, Capital Project Funds are \$16,596,511, Internal Service Fund is \$1,289,500 and the Enterprise Funds are \$23,148,894.

BACKGROUND:

For comparative purposes, the total revised FY 2017 budget, to date, is \$101,580,596. The General Fund budget is \$45,031,775, Special Revenue Funds are \$3,629,514, Capital Project Funds are \$24,181,730, Internal Service Fund is \$949,000 and the Enterprise Funds are \$27,788,577.

RECOMMENDATION/REQUESTED ACTION: