



City of Smyrna

City of Smyrna
A. Max Bacon City Hall /
Council Chambers
2800 King Street
Smyrna, GA 30080
770-434-6600
www.smyrnacity.com

Legislation Details (With Text)

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Title: Adoption of the Fiscal Year 2019 Budget
Sponsors: City Council
Indexes:
Code sections:
Attachments: 1. Issue Sheet 2019-109.pdf

Date	Ver.	Action By	Action	Result
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WARD: Ward 7

COMMITTEE: Citizen's Academy

\$ IMPACT:

Adoption of the Fiscal Year 2019 Budget

ISSUE: For comparative purposes, the total revised Fiscal Year 2018 budget, to date, is \$100,000,000. The General Fund budget is \$50,000,000, Special Revenue Funds are \$4,000,000, Capital Project Funds are \$25,000,000 Internal Service Fund is \$2,000,000 and the Enterprise Funds are \$19,000,000.

BACKGROUND: The total budget, as proposed, is \$97,000,000. The General Fund budget is \$49,000,000, Special Revenue Funds are \$5,000,000, Capital Project Funds are \$18,000,000, Internal Service Fund is \$2,000,000 and the Enterprise Funds are \$22,000,000.

RECOMMENDATION/REQUESTED ACTION: The Finance Director and City Administration recommend adoption of the Fiscal Year 2019 Budget as presented