



# City of Smyrna

City of Smyrna  
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## Legislation Details (With Text)

**File #:** 2019-181      **Version:** 1      **Name:**  
**Type:** Authorization      **Status:** Passed  
**File created:** 5/15/2019      **In control:** City Council  
**On agenda:** 5/20/2019      **Final action:** 5/20/2019  
**Title:** Fiscal Year 2019 Budget Amendment  
**Sponsors:** Ron Fennel

**Indexes:**

**Code sections:**

**Attachments:** 1. Issue Sheet, 2. 052019 Budget Amendment.pdf

Date	Ver.	Action By	Action	Result
5/20/2019	1	City Council	Approved Item	Pass

**WARD:** Citywide

**COMMITTEE:** Finance and Administration

**\$ IMPACT:** See attached.

Fiscal Year 2019 Budget Amendment

**ISSUE:**

Several unbudgeted items have impacted the City's FY 2019 year to date balances so an amendment is necessary.

**BACKGROUND:**

The IT department had to do an emergency repair on the controller for CCTV video array. This was a \$5,000 unbudgeted line item resulting in the actual to exceed the budgeted amount. Contingency will fund this.

Keep Smyrna Beautiful had part-time approved hours that were not included in the budgeted line item. The department has asked for \$4,000 to cover that expense. Contingency will fund this.

At a recent Pre-Council Meeting, the Library was given approval to purchase \$40,000 in books. Formal budget approval is needed on this line item. \$32,4994.79 will come from under-budget CIP projects, \$7,505.21 will be funded from contingency.

Administration has recommended a study be done on the downtown area to assist in future land use plans. The estimate for this is \$30,000. Contingency will fund this.

**RECOMMENDATION/REQUESTED ACTION:** Recommend approval of the FY 2019 budget amendment.