



# City of Smyrna

City of Smyrna  
A.Max Bacon City Hall /  
Council Chambers  
2800 King Street  
Smyrna, GA 30080  
770-434-6600  
www.smyrnacity.com

## Legislation Text

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**File #:** 2018-253, **Version:** 1

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**WARD:** City Wide

**COMMITTEE:** Finance and Administration

**\$ IMPACT:** See Below

Adoption of the FY 2019 Budget

**ISSUE:**

The First Public Hearing for the FY 2019 proposed budget was held on May 21, 2018. A second public meeting was held on May 23, 2018. There were minimum comments from the public during either presentation.

The total budget, as proposed, is \$92,388,289. The General Fund budget is \$51,537,655, Special Revenue Funds are \$4,175,041, Capital Project Funds are \$13,268,736, Internal Service Fund is \$1,820,000 and the Enterprise Funds are \$21,586,857.

**BACKGROUND:**

For comparative purposes, the total revised FY 2018 budget, to date, is \$98,850,154. The General Fund budget is \$47,812,790, Special Revenue Funds are \$4,338,653, Capital Project Funds are \$21,482,484, Internal Service Fund is \$1,179,500 and the Enterprise Funds are \$24,036,727.

**RECOMMENDATION/REQUESTED ACTION:**

Recommend adoption of the FY 2019 Budget as presented.